## Fiscal Estimate - 2003 Session

Original Updated	☐ Corrected ☐	Supplemental					
LRB Number 03-3570/1	Introduction Number SE	3-329					
Subject							
City of West Allis claim #2							
Fiscal Effect							
Appropriations Rev	ease Existing enues  rease Existing enues  Increase Costs - to absorb within a  Yes  Decrease Costs	May be possible agency's budget					
No Local Government Costs							
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Appro SEG SEGS 20.395(3)(cq)	priations					
Agency/Prepared By	Authorized Signature	Date					
OOT/ Kevin Gehrmann (608) 266-0705 Carol Buckmaster (608) 267-6979 12/10/20							

## Fiscal Estimate Narratives DOT 12/10/2003

LRB Number 03-3570/1	Introduction Number	SB-329	Estimate Type	Original
Subject				
City of West Allis claim #2				

## **Assumptions Used in Arriving at Fiscal Estimate**

One time expenditure authorized by the Claims Board

Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated			Correcte	ed		Supplemental
LRB	Number	03-3570	0/1		Intro	duction	Num	ber	SB-329
Subje	ct								
	West Allis cl								
I. One	-time Costs dized fiscal e	or Revenue	Impacts for	r Stat	e and/or	Local Go	vernm	ent (do	not include in
		•							
A One payme	time cost of sent of a claim	\$56,300 fron against the s	n moneys ap state made b	propr by the	iated to t city of W	he Depart /est Allis.	ment o	f Transp	ortation in
-	nualized Cos						ed Fise	cal Impa	act on funds from
						Increased			Decreased Cost
A. Sta	te Costs by	Category							
Stat	e Operations	- Salaries a	nd Fringes				\$		
(FT	E Position Ch	anges)							
	e Operations	- Other Cost	ts		-		· · · · · ·		
Loca	al Assistance								
Aids	to Individuals	s or Organiz	ations						
T	OTAL State (	Costs by Ca	tegory				\$		\$
B. Sta	te Costs by S	Source of F	unds						
GPF	₹								
FED	)								
PRO	)/PRS							***	
SEC	S/SEG-S								
III. Sta	te Revenues ues (e.g., tax	- Complete increase, d	this only w	hen p	proposal se fee, et	will incre	ease or	decrea	se state
						Increase	d Rev		Decreased Rev
GPF	R Taxes				<del></del>		\$		\$
GPF	R Earned								Ψ
FED		1				·			
PRC	)/PRS								
SEG	SSEG-S								
T	OTAL State F	Revenues				· · · · · · · · · · · · · · · · · · ·	\$		\$
			NET ANNUA	ALIZE	D FISCA	L IMPAC			
							<u>State</u>		Local
NET C	HANGE IN C	OSTS					\$		\$
NET C	HANGE IN R	EVENUE					\$		\$
									· · · · · · · · · · · · · · · · · · ·
Agenc	y/Prepared E	Ву		Auth	orized S	ignature	·		Date
DOT/ k	evin Gehrma	nn (608) 264	6-0705	Caro	l Ruoleme	aster (608	\ 267 C	070	
	Commu	(000) 200	0 0100	Caro	DUCKIN	20161 (DUB	1201-6	919	12/10/2003